

GIFTS FOR THE FISCAL YEAR APRIL 1, 2015 TO MARCH 31, 2016
ARE GRATEFULLY ACKNOWLEDGED BELOW:

\$10,000 + Canadian Women's Foundation CIBC Children's Foundation EllisDon Corporation Estate Of Mrs. Barbara Sherlock Gap Inc. Giving Campaign Rogers Communications TD Canada Trust Woco Foundation YMCA Foundation	\$1,000 - \$2,499 Barbara and John Cronyn Fund BBack Pawnbrokers Bill and Cecilia Davies Brent Shea Bruce Beckett Centrefield Sports Inc. Don Donner Douglas and Catherine MacLean Dr. Paulo L. Viana Dentistry Elizabeth Caucutt and Lance Lochner Gary and Darlene Mitchell Gary Dagelman Hayman Construction Jerry G. McEachern Joan Goudswaard Joan Smith John Porter Kal Tire Ken Haycock Kiwanis Senior Centre L. Beth Morrow Linda Arsenaault Living Waters Ministry London Optimist Sports Centre LTC - ATU 741 Ecco Fund Matthew and Jennifer Parr Michele Koyle Mike Kuzmanovich Mortgage Wise Financial Old Oak Properties Inc. Overland Custom Coach (2007) Inc. Patricia Harris Peter McConnell Robert and Debra Bailey Ron and Theresa Mikula Rundle's No Frills Store 3923 TD Bank Group - Gennext Team The Great-West Life Assurance Company Thomas G. Whealy Fund Via Rail William (Clare) and Carole Knechtel	\$500 - \$999 Ann Lawson Associazione Agnonese Di Sant'Onofrio Di London Bill & Gail Rogan Family Foundation Catherine Forster City Of London Charity Chest Committee Deborah Reitzel-Jaffe Dennis Maloney Diana Howard Dieter Bruckschwaiger Dillon Consulting Limited, ECCO Fund Dr. Mark S. Carey Fanshawe College Student Union Frank and Justa Gilliland George DeKay George McBride Gerald C. Baines Foundation Great Lakes Copper Inc. Henry Schein Cares J. Brad Hunter J. Paul Brisbois Jessie Troyer Jo-Anne Hammond John Matte John Shelley Karen Kapuscinsky and John Hatch Labatt Retail Store Larry and Patricia Allen London District Men's Dart League M.E.E.M. Management Inc. Marie Lynne LeBlanc N.M. Davis Corporation Ltd. Nitin Monteiro Pam Ireland Paul Condon Pool & Hot Tub Council Of Canada , Southwestern Chapter PricewaterhouseCoopers Canada Foundation Public Sector Digest Inc. Pure Health Wellness Centre Reinhard Froese Richard M. Ivey Robert and Lila McGill Ross Columbus Royal Canadian Legion "Duchess Of Kent" Zone A6 St. Peter's Catholic Women's League Teenica Hansen Timothy Kiddie Tom Matsumoto Tom Milner Viana Dentistry Professional Corporation Waverley Mansion Retirement Residence William Dawson
\$5,000 - \$9,999 Anonymous Christopher Staines Richard and Barbara O'Hara Robert Govaerts Sean Strouse The Lawson Foundation Walter Schussler William and Katharine Kostuk		
\$2,500 - \$4,999 Boys & Girls Club Of Canada CitibankJames G. Thompson Joan Johnston Kiwanis Club of Middlesex (Inc.) London Lac-Mac Ltd. Loblaw Healthy Kids Grant McCormick & Company Peter Maurice Royal Canadian Legion Victory Br 317 Telus Corporation The Law Society Foundation		



IN KIND DONATIONS
A Couple of Squares
Ali Soufan and family
Budweiser Gardens - Global Spectrum
Florex
London Honda
London Knights
Rundle's No Frills Store 3923
Skyline Elevators Inc.
Via Rail
WestJet

"A great place to have
fun and make new long
lasting friendships while
keeping healthy!"



Foundation
Annual Report
2016

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THANK YOU!



PRESIDENT & CEO MESSAGE



The Boys and Girls Club of London Foundation continues to generously support the operations of the Boys and Girls Club of London. It's with this kind support that children, youth, families and seniors can enjoy a facility that offers affordable programming and services. It's a place to play a sport, gain career skills, or simply make new and lasting friendships. The Foundation ensures that the Club is well-equipped and provides an important operating grant to ensure services are affordable.

We want to thank all Foundation Board members and committee members for their hard work and guidance. The wonderful outcomes are thanks to the leadership of the Board. It's also important to recognize the expertise of the Investment Committee that continues to monitor and grow a strong core of assets. Also, thank you to the staff of the Foundation. This awesome group works tirelessly and demonstrates passion and commitment to the goals of the Club.

The Foundation recently completed a strategic plan that will provide direction and focus for the future. The strategic priorities will focus on Governance and Human Resources, Fund Development, Stewardship and Investment, along with Allocation of Funds.

It's a special year for the Club as we celebrate our 60th anniversary. The year has been an exciting year filled with events that focus on the history of the Club. The anniversary celebration will culminate with the 60th Anniversary Gala on September 24th.

This year the Foundation provided the Club with a grant of \$394,378. In addition, the Foundation made significant improvements to the facility including an accessible washroom and change room, the purchase of two buses for senior's transit and a school bus to bring more children and youth to the Club.

We wouldn't be able to carry out this important work and meet with such success if it were not for strong community support. Thanks to the kind support of our donors, funders, community partners and volunteers that we continue to thrive. We are fortunate to have a Foundation that contributes to the work of the Club and the programs that the community relies on.

Thank you to everyone who continues to support and be a part of the Club. Your ongoing generosity is what makes the Boys and Girls Club of London "A Good Place to Be"!

Mary Michniewicz

Mary Michniewicz
PRESIDENT

Chris Harvey

Chris Harvey
CEO

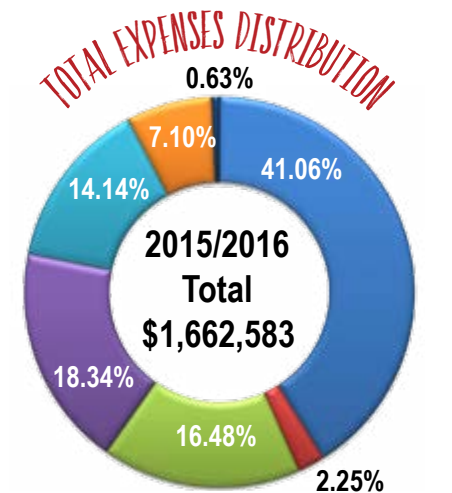


FINANCIAL STATEMENT SUMMARY

The accompanying financial statements summary have been prepared in accordance with Canadian accounting standards for not-for-profit organizations, with the exception of the exclusion of the statement of cash flows, statement of changes in net assets and related notes to the financial statements. The complete set of financial statements with audit report dated June 21, 2016 can be obtained from the Finance Office of the Boys' & Girls' Club of London.

Registered Charity Number 119037638 RR0001

MARCH 31, 2016



- Amortization - Capital Assets \$682,723
- Nutrition Program \$37,356
- Salaries \$273,998
- Promotion & Administration \$304,927
- Recreation Programs \$235,060
- Education Program \$118,064
- Professional & Consulting Fees \$10,455

Held in Trust for Scholarships & Bursaries

King's University College	\$	201,739
Fanshawe College	\$	2,393,624

Fundraising Revenue

Swim-a-thon	\$	18,864
Saddlebrook Golf Tournament	\$	52,850
Race for Kids	\$	15,341
Other fundraising	\$	22,035

Balance at the end of March 2016

Endowment	\$	3,140,820
Restricted	\$	762,747
Investment fund	\$	11,357,814

In 2015 - 2016, the Foundation made the following investments

Children's programs	\$	235,060
Educational programs (MAP)	\$	118,064
Nutrition programs	\$	37,356
Club deficit reduction grant	\$	3,898
Total Operating Grant	\$	394,378

	2016 \$	2015 \$
Assets		
Current assets	15,537,154	15,244,728
Non-current assets	6,138,568	6,500,674
	21,675,722	21,765,322
Liabilities and Net Assets		
Current liabilities	332,607	270,418
Deferred revenue	3,054,669	3,237,934
Net assets	18,288,446	18,256,970
	21,675,722	21,765,322
Summarized Statements of Revenues & Expenses		
Revenues		
Net fundraising activities	47,585	73,410
Amortization - deferred revenue	459,112	513,827
Donations and donations in kind	583,483	318,922
Rental revenue	512,418	521,692
Net investment income	-	1,059,468
Solar energy revenue	86,438	87,191
Other	8,921	6,102
	1,697,957	2,580,612
Expenses		
Amortization - capital assets	682,723	677,854
Salaries, wages and benefits, net of recoveries	273,998	243,459
Promotion and administration	77,631	74,552
Operating grant to Boys' and Girls' Club of London	390,480	365,112
Professional and consulting fees	10,455	10,861
Net investment losses	227,296	-
	1,662,583	1,371,838
Excess of revenue over expenses for the year	35,374	1,208,774

CAPITAL INVESTMENT

The Boys and Girls Club of London Foundation continues to focus on strategic investment management and philanthropy. This is done through events, individuals and corporate support, bequests planned gifts, and grants to support improving and updating the facility, promote inclusion and accessibility and to provide an annual operating grant to the Club. This annual grant supports important programs and services for children, youth, families and seniors.

This fiscal year two new buses were purchased to promote seniors transit. In addition, an accessible family change room and washroom were built. This along with numerous building and room improvements, provide a welcoming space used by the community.

CHILDREN & YOUTH



13,225
volunteer hours

49,992
visits



16,917
supper &
breakfast
club visits

23

just for girls
graduates

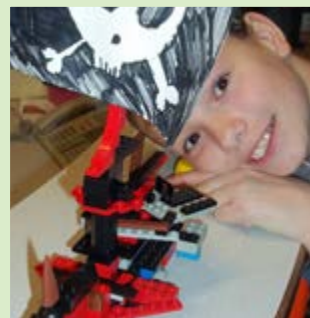


3,100
day camp
participants



1,031
social
program
visits

14,638
transit
rides



"I've discovered
activities that I
never would have
thought to try."

1,308
league participants

HORTON STREET SENIORS' CENTRE



11,747
volunteer hours

1,508
members



2,870
special events
& luncheon
guests

1,675

community
outreach
participants



58,508
transit rides
to 4 adult
day programs



8,809
member
transit
rides

453
day trip
participants



"It's nice to get
out & socialize;
it has changed
my life!"

62,718
fitness &
aquatic
visits