

We sincerely appreciate and recognize the many individuals, families, foundations volunteers and corporate partners who have shared their generous support. You are helping children and youth in our community to discover, develop and achieve their full potential. Gifts for the fiscal year April 1, 2014 to March 31, 2015 to support the Boys and Girls Club of London are gratefully acknowledged below:

\$10,000 +

EllisDon Corporation
Rogers Communications
The Lawson Foundation

\$5,000 - \$9,999

Robert and Twee Brown
Ken Haycock
Robert Govaerts
London Hunt and Country Club
Richard and Barbara O'Hara
RBC Foundation

\$2,500 - \$4,999

Allied Coffee Corporation-Cup Full Of Hope Foundation
CIBC Children's Foundation
Citibank
Crawford MacLeod Foundation
Ivey Alumni Association-London Chapter
Joan Johnston
Kiwanis Club of Middlesex (Inc.) London
Lac-Mac Ltd.
London Honda
London Lawyers Feed The Hungry
Lutheran Social Services
Cecil and Linda Rorabeck
Rundle's No Frills Store
Sean Strouse
The Altamira Foundation - National Bank
The Great-West Life Assurance Company
James G. Thompson

\$1,000 - \$2,499

Larry and Patricia Allen
BBack2
Robert Bailey
Cafe of Life Chiropractic Studio
Elizabeth Caucutt and Lance Lochner
City Of London Charity Chest Committee
Christopher Collins
Bill and Cecilia Davies
Gary Dagelman
Don and Mary Donner
Brandon Gilbert
Edith Benson Chapter I.O.D.E.
Gap Inc.

\$1,000 - \$2,499 CONT'D

Frank and Justa Gilliland
Joan Goudswaard
Patricia Harris
Reinier and Sandra Janssen
Glenn and Joan Johnson
Jones Packaging Inc. Employees Association
Kal Tire
Kayser Family Foundation
Mike Kuzmanovich
William and Carole Knechtel
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Ken Lampman
Libro Financial Group
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London South Rotary Club
LTC - ATU 741 Ecco Fund
Douglas and Catherine MacLean
Dennis Maloney
Tom Matsumoto
Peter Maurice
Peter McConnell
Jerry G. McEachern
Robert and Lila McGill
Medtronic Your Cause, LLC
Ron and Theresa Mikula
Gary and Darlene Mitchell
Mortgage Wise Financial
N.M. Davis Corporation Ltd.
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Overland Custom Coach (2007) Inc.
Matthew and Jennifer Parr
John Porter
William Ruth
Scotiabank Team Community Program
Joan Smith
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\$500 - \$999

Shawna Agathos
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Paul Condon
Dillon Consulting Limited, ECCO Fund
William Dawson
George DeKay
Catherine Forster
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Gerald C. Baines Foundation
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Green Valley Recycling Corp.
Hayman Construction Inc.
J. Brad Hunter
Pam Ireland
Douglas Jack
Kiwanis Seniors Club/Cops For Kids
Michele Koyle
Herald Krimmer
Patricia Logan
London Lodge No. 1205 - Loyal Order Of Moose
London Missionview Association Inc.
James J. Mays
L. Beth Morrow
C. Scott Ritchie
Dan Seliske
Shinde Dentistry Professional Corporation
TD Bank Group
Waverley Mansion Retirement Residence
West Overhead Doors
Charles Wright
Zurich Bean Festival

IN KIND DONATIONS

Budweiser Gardens - Global Spectrum
Easyhome
London Honda
London Knights
MLD Solutions Inc.
Bob and Marjorie Rundle
Ali Soufan and family
Via Rail
WestJet

"You impact children's lives, even by just a little bit, just having fun with them."



A good place to be

Boys' & Girls' Club of London



FOUNDATION ANNUAL REPORT 2015

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because everybody starts small



The Boys and Girls Club of London Foundation continues to play an important role in supporting the operations of the Boys and Girls Club of London and ensuring that children and youth have the opportunity to be empowered and achieve their goals. It's with the generous support of the Foundation that the Club can provide affordable and important services that children, youth, families and seniors rely upon.

We want to thank the Boys and Girls Club of London Foundation Board and Committee members for their commitment, guidance and expertise. Also, thank you to the Foundation staff who continue to demonstrate passion and commitment on a daily basis.

The Foundation, with the Club, works to ensure that the infrastructure is in place to offer quality programs and ensure children and youth have opportunities to be part of recreation and sports leagues, have a healthy meal, take part in social and education programs and ultimately reach their full potential. Last year the Foundation provided a grant of \$383,078 to help fund Club programs.

This year the Foundation provided important upgrades such as new heating and cooling units and a much needed update to the kitchen and café was completed to provide necessary meals to Supper Club users. Moving forward, we will be updating change rooms and washrooms and adding a washroom to the family change room.

Thank you to our Investment Committee for your ongoing expertise and management of the Foundation's assets. The Committee is to be commended for its dedication to building a strong core of assets.

The Foundation is fortunate to have strong community support and we must ensure we continue to recognize and nurture that base. Building and engaging the donor base are important as we move forward.

As we plan for the upcoming year we will set our sights on reviewing and realigning our strategic plan, and continue to develop and engage our board members.

Next year the Club will be celebrating its 60th anniversary. A committee is in place and plans are well underway to host a number of activities that will not only celebrate the Club, but also engage and re-engage previous M.A.P. program donors through stewardship and recognition opportunities.

Thank you to all of our donors, funders, community partners, volunteers and supporters who continue to support the Club. Your ongoing generosity helps make the Boys and Girls Club of London "A Good Place to Be"

Mary Michniewicz
President

Chris Harvey
CEO

Board of Directors

PRESIDENT:
Mary Michniewicz

PAST PRESIDENT:
Peter McConnell

VICE PRESIDENT:
Twee Brown

TREASURER:
Patrick Donohue

DIRECTORS:

- Ali Soufan
- Darnel Miller
- Gordon Rolleston
- Jawwad Khurshid
- Laura Geddes
- Mark Van Raay
- Michel Myre
- Ryan Gibbons
- Tom Burnett

CLUB BOARD REPRESENTATIVE:
Ali Chahbar

BOYS & GIRLS CLUB OF LONDON FOUNDATION STAFF:

- Chris Harvey
Chief Executive Officer
- Julio Cristales
Manager of Finance
- Kerry Blackwell
Manager of Fund Development
- Deb Beck
Fund Development Assistant
- Emelie Rumble
Executive Assistant
- Sandra Bradley
Administrative Assistant

FINANCIAL STATEMENTS SUMMARY

March 31, 2015

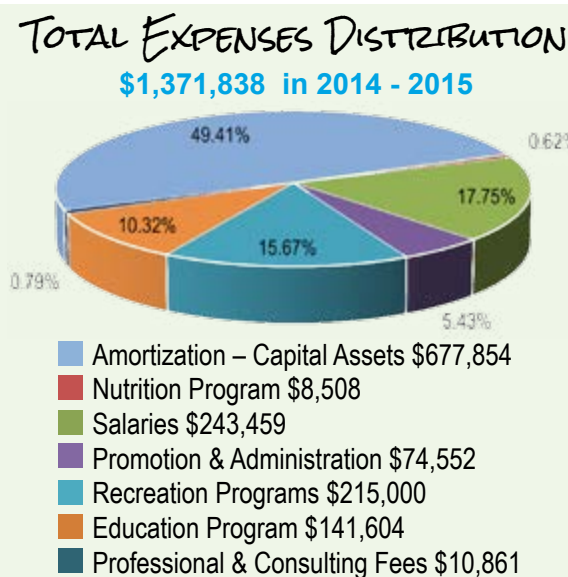
Held in Trust for Scholarships & Bursaries	
King's University College	\$ 201,739
Fanshawe College	\$ 2,531,952

Fundraising Revenue	
Swim-a-thon	\$ 32,344
Saddlebrook Golf Tournament	\$ 92,500
Race for Kids	\$ 20,033
Plunkett car show	\$ 8,473
Other fundraising	\$ 9,226

Investment Management	
Revenue for the year ended March 2015	
Endowment	\$ 333,194
Restricted	\$ 140,742
Investment fund	\$ 887,310

Balance at the end of March 2015	
Endowment	\$ 2,862,587
Restricted	\$ 760,491
Investment fund	\$ 11,553,326

In 2014 – 2015, the Foundation made the following investments	
Children's programs	\$ 215,000
Educational programs (MAP)	\$ 141,604
Nutrition programs	\$ 8,508
Club deficit reduction grant	\$ 17,966
Total Operating Grant	\$ 383,078



The above information is a summary of select information from the complete set of financial statements of the Boys' & Girls' Club of London Foundation for the year ending March 31, 2015, for which an auditor's report dated July 14, 2015 has been rendered. The complete set of audited financial statements can be obtained from the Finance Office of the Boys & Girls Club of London.

CAPITAL INVESTMENT

Foundation investments this fiscal year have included three updated HVAC units within the building as well as washroom improvements and accessibility upgrades. Two new busses have been purchased for the senior's transit program and investments have also been made by involving children and youth to showcase their creative skills in helping to update several program rooms. Thanks to a generous National donation from Easyhome, the Café kitchen underwent a renovation and has been completely upgraded.

The Foundation continues to focus on strategic investment management and fundraising through individual donations, bequests and planned giving, corporate support, funding grants and special events in order to provide support to the Club through an annual sustaining grant.

	2015	2014
	\$	\$
Assets		
Current assets	15,244,728	14,146,022
Capital assets	6,500,674	6,793,799
Other assets	19,920	19,920
	21,765,322	20,959,741

	2015	2014
Liabilities and Net Assets		
Current liabilities	270,418	363,795
Deferred revenue	3,237,934	3,529,784
Net assets	18,256,970	17,066,162
	21,765,322	20,959,741

	2015	2014
	\$	\$
Summarized Statements of Revenues and Expenses		
Revenue		
Net fundraising activities	73,410	65,110
Amortization - deferred revenue	513,827	536,648
Donations and donations in kind	318,922	482,975
Rental revenue	521,692	489,578
Net investment income	1,059,468	1,391,288
Solar energy revenue	87,191	65,780
Other	6,102	5,200
	2,580,612	3,036,579

Expenses		
Amortization - capital assets	677,854	639,082
Salaries, wages and benefits, net of recoveries	243,459	252,094
Promotion and administration	74,552	82,691
Operating grant to Boys' and Girls' Club of London	365,112	342,077
Professional and consulting fees	10,861	25,758
	1,371,838	1,341,702

Excess of revenue over expenses for the year	1,208,774	1,694,877
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Children & Youth

"My daughter's confidence has increased and she is happy and proud of her accomplishments."



50,694
VISITS



42,737

AQUATIC VISITS

779 participants in swim lessons

15,433

VOLUNTEER

HOURS

515 volunteers



157

STUDENTS IN M.A.P. &
EDUCATIONAL PROGRAMS

14 secondary school graduates in 2015

15,503

BUS RIDES

300

REAL VOICE
PARTICIPANTS

collaborating with 24
community partners to
share their stories

"I come to the Boys & Girls Club because I get away from issues at home. I have fun when I come because I go swimming, hang out with friends and get my homework done."

17,041

SUPPER/BREAKFAST
CLUB MEALS



1,589
PARTICIPANTS
in sports leagues



Horton Street Seniors' Centre



38,227
AQUATIC VISITS

11,823 water fitness participants

10,956
VOLUNTEER HOURS

242 volunteers

"Not only do you get regular exercise and improve the effects of a stroke but the interaction with others is also beneficial."

2,757
LUNCHEON
GUESTS



2,492
CARD GAME
PARTICIPANTS



"Coming here allows me to get a nice balance of social and physical activities. It's just what I need."

58,619
TRANSIT RIDES
to 4 Day Programs
7,953 member rides

1,436
MEMBERS
103,564
VISITS



17,963
FITNESS ROOM VISITS
3,880 exercise class participants